

Charter school Genesis Academy  
Charter name  
d.b.a. (as applicable)

Instructions

FY 2026

State of Arizona

Charter School Annual Budget

Adopted Version

Charter website link of posted budget

By the Governing Board

We hereby certify that the budget for the school year 2026 was  
Proposed June 17, 2025  
Adopted July 8, 2025  
Revised \_\_\_\_\_  
Date


County Maricopa CTDS number 078708000

1. Total budgeted revenues for fiscal year 2025		\$	<u>1,071,992</u>
2. <u>Estimated revenues by source for fiscal year 2026</u>			
	Local	1000	\$ <u>256,510</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>802,256</u>
	Federal	4000	\$ <u>50,192</u>
	TOTAL		\$ <u>1,108,958</u>

Charter school contact employee: Tisha Crisler  
Telephone: 602-618-4422 Email: tcrisler@crislerbusinessservices.c

The FY 2026 budget file for the version described at left will be uploaded through the  
School Finance Budget System on ADE's website by July 15, 2025  
Type the date as MM/DD/YYYY

\_\_\_\_\_  
School official signature

\_\_\_\_\_  
School official signature

Grayson Payne  
School official (typed name)

Tisha Crisler  
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$	<u>52,000</u>
2. Average salary of all teachers employed in prior year 2025	\$	<u>51,656</u>
3. Increase in average teacher salary from the prior year 2025	\$	<u>344</u>
4. Percentage increase		<u>0.7%</u>

N/A

Charter school	Genesis Academy			County		Maricopaq		CTDS number		078708000	
Instructions							Totals				
Expenses			Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2025	Budget year 2026	% Increase/ decrease	
1000 Schoolwide Project and 1500-1999 Other Special Projects											
100 Regular education											
1000 Instruction	1.		203,034	69,623	8,000	7,500	0	223,429	288,157	29.0%	
Support services											
2100 Students	2.		50,000	10,300	0	0	0	59,499	60,300	1.3%	
2200 Instruction	3.		0	0	0	0	0	0	0		
2300 General administration	4.		0	0	0	0	0	0	0		
2400 School administration	5.		198,248	45,642	127,836	4,825	2,150	445,289	378,701	-15.0%	
2500 Central services	6.		0	0	0	0	0	0	0		
2600 Operation & maintenance of plant	7.		0	0	42,850	15,300	0	58,150	58,150	0.0%	
2900 Other support services	8.		0	0	0	0	0	0	0		
3000 Operation of noninstructional services	9.		0	0	0	0	0	0	0		
4000 Facilities acquisition & construction	10.		0	0	0	0	0	0	0		
5000 Debt service	11.		0	0	0	0	0	0	0		
610 School-sponsored cocurricular activities	12.		0	0	0	0	0	0	0		
620 School-sponsored athletics	13.		0	0	0	0	0	0	0		
630, 700, 800, 900 Other programs	14.		0	0	0	0	0	0	0		
Subtotal (lines 1-14)	15.		451,282	125,565	178,686	27,625	2,150	786,367	785,308	-0.1%	
200 Special education											
1000 Instruction	16.		0	0	0	0	0	0	0		
Support services											
2100 Students	17.		0	0	13,875	0	0	13,875	13,875	0.0%	
2200 Instruction	18.		0	0	0	0	0	0	0		
2300 General administration	19.		0	0	0	0	0	0	0		
2400 School administration	20.		0	0	0	0	0	0	0		
2500 Central services	21.		0	0	0	0	0	0	0		
2600 Operation & maintenance of plant	22.		0	0	0	0	0	0	0		
2900 Other support services	23.		0	0	0	0	0	0	0		
3000 Operation of noninstructional services	24.		0	0	0	0	0	0	0		
4000 Facilities acquisition & construction	25.		0	0	0	0	0	0	0		
5000 Debt service	26.		0	0	0	0	0	0	0		
Subtotal (lines 16-26)	27.		0	0	13,875	0	0	13,875	13,875	0.0%	
400 Pupil transportation	28.		0	0	9,900	0	0	9,900	9,900	0.0%	
530 Dropout prevention programs	29.		0	0	0	0	0	0	0		
540 Joint career & technical ed. & vocational ed. center	30.		0	0	0	0	0	0	0		
550 K-3 Reading	31.		0	0	0	0	0	0	0		
Subtotal (lines 15 and 27-31)	32.		451,282	125,565	202,461	27,625	2,150	810,142	809,083	-0.1%	
1010 Classroom Site Project (from page 3, line 6)	33.		46,400	12,684	0	0		83,500	59,084	-29.2%	
1020 Instructional Improvement Project (from page 2, line 5)	34.							5,760	4,816	-16.4%	
1071 English Language Learner Project (from page 4, line 11)	35.		0	0	0	0	0	0	0		
1072 Compensatory Instruction Project (from page 4, line 22)	36.		0	0	0	0	0	0	0		
1100-1499 Federal and State projects (from page 2, line 32)	37.							168,813	65,192	-61.4%	
Total (lines 32-37)	38.		497,682	138,249	202,461	27,625	2,150	1,068,215	938,175	-12.2%	

Charter school Genesis Academy

County Maricopa

CTDS number 078708000

**Federal and State projects**

	Prior year 2025	Budget year 2026	
<b>1100-1399 Federal projects</b>			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	12,969	7,113	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	279	1,466	2.
3. 1160 ESEA Title IV-21st Century Schools	20,000	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	28,872	11,980	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13 Impact Aid	0	0	16.
17. <b>1310-1399 Other Federal Projects</b>	106,693	19,633	17.
18. Total federal projects (lines 1-17)	168,813	50,192	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. <b>1456 College Credit Exam Incentives</b>	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. <b>14 Arizona Industry Credentials Incentive</b>	0	0	29.
30. <b>Other State Projects</b>	0	15,000	30.
31. Total State projects (lines 19-30)	0	15,000	31.
32. Total federal and State projects (lines 18 and 31)	168,813	65,192	32.

**Capital acquisitions**

	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6	0	0	8.

**Special education programs by type**

	Program 200 prior year 2025	Program 200 budget year 2026	
1. <b>Total all disability classifications</b>	13,875	13,875	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	13,875	13,875	8.
9. <b>Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP</b>	0	0	9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	5,760	4,816	1.
2. Class size reduction	0	0	2.
3. <b>Dropout prevention programs</b>	0	0	3.
4. <b>Instructional improvement programs</b>	0	0	4.
5. Total Instructional Improvement (lines 1-4)	5,760	4,816	5.

**Proposed ratios for  
special education**

Teacher-pupil	1 to	16.3
Staff-pupil	1 to	13.0

**Selected expenses by type**  
(Must be included on page 1)

Audit services	14,200
Classroom instruction	388,628

**State equalization assistance budgeted  
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

**Debt service**

Interest 6850	<input type="text" value="0"/>
Redemption of principal	<input type="text" value="0"/>

		Instructions						
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2025	Budget year 2026	
Classroom Site Project 1010								
1000 Instruction	1.	46,400	12,684	0	0	83,500	59,084	-29.2%
2100 Support services—students	2.	0	0	0	0	0	0	
2200 Support services—instruction	3.	0	0	0	0	0	0	
2300 Support services—general administration	4.			0		0	0	
3300 Community services operations	5.	0	0	0		0	0	
Total Classroom Site Project (lines 1-5)		46,400	12,684	0	0	0	59,084	

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

Instructions	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Expenses										
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00	0.00	0	0	0	0	0	0	1.
Support services										
2100 Students	2.	0.00	0.00	0	0	0	0	0	0	2.
2200 Instruction	3.	0.00	0.00	0	0	0	0	0	0	3.
2300 General administration	4.	0.00	0.00	0	0	0	0	0	0	4.
2400 School administration	5.	0.00	0.00	0	0	0	0	0	0	5.
2500 Central services	6.	0.00	0.00	0	0	0	0	0	0	6.
2600 Operation & maintenance of plant	7.	0.00	0.00	0	0	0	0	0	0	7.
2900 Other support services	8.	0.00	0.00	0	0	0	0	0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00	0.00	0	0	0	0	0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00	0.00	0	0	0	0	0	0	12.
Support services										
2100 Students	13.	0.00	0.00	0	0	0	0	0	0	13.
2200 Instruction	14.	0.00	0.00	0	0	0	0	0	0	14.
2300 General administration	15.	0.00	0.00	0	0	0	0	0	0	15.
2400 School administration	16.	0.00	0.00	0	0	0	0	0	0	16.
2500 Central services	17.	0.00	0.00	0	0	0	0	0	0	17.
2600 Operation & maintenance of plant	18.	0.00	0.00	0	0	0	0	0	0	18.
2900 Other support services	19.	0.00	0.00	0	0	0	0	0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00	0.00	0	0	0	0	0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2026 Summary of charter school adopted budget

CTDS number 078708000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	223,429	288,157	29.0%
Support services			
2100 Students	59,499	60,300	1.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	445,289	378,701	-15.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	58,150	58,150	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	786,367	785,308	-0.1%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	13,875	13,875	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	13,875	13,875	0.0%
400 Pupil transportation	9,900	9,900	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	810,142	809,083	-0.1%

The budget of Genesis Academy for fiscal year 2026 was officially proposed by the Governing Board on June 17, 2025. The complete budget may be reviewed by contacting Tisha Crisler at 6026184422 or tcrisler@crislerbusinessservices.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	13,875	13,875	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	13,875	13,875	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	810,142	809,083	-0.1%
Classroom Site Project	83,500	59,084	-29.2%
Instructional Improvement	5,760	4,816	-16.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	168,813	50,192	-70.3%
State projects	0	15,000	
Capital acquisitions	0	0	
Total expenses	1,068,215	938,175	-12.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	52,000
Average salary of all teachers employed in the prior year 2025	51,656
Increase in average teacher salary from the prior year 2025	344
Percentage increase	0.7%
N/A	

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Instructions

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

All Projects

1. FY 2024 final ending project balance

If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE

86,417

2. FY 2025 activity, year-to-date and estimated through June 30

(a) FY 2025 revenues

1,071,992

(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal

1,068,215

3. Estimated FY 2025 ending project balance

(a) With donor restrictions/Restricted

0

(b) Without donor restrictions/Unrestricted

90,194

(c) Total (must agree to line 3 above)

90,194

4. Estimated FY 2025 ending project balance and planned uses

(a) Deficit balance

0

(b) Planned to be spent in FY 2026

0

(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization

0

(d) Maintained for spending after FY 2026

90,194

(e) Total project balance (should agree to amount on line 3)

90,194

5. Comments (optional)

N/A